

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data 30-06-2023

cod 21

lei

Denumirea indicatorilor	Cod indicator	Credite bugetare		Plati efectuate
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate	
<b>CHELTUIELI - SECTIUNEA DE</b>	49.02	4,284,900.00	2,450,000.00	1,591,251.02
<b>Partea I-a Servicii publice generale</b>	50.02	1,933,750.00	1,051,050.00	732,491.30
<b>Autoritati publice si actiuni externe</b>	51.02	1,933,750.00	1,051,050.00	732,491.30
Autoritati executive si legislative	51.02.01	1,933,750.00	1,051,050.00	732,491.30
Autoritati executive	51.02.01.03	1,933,750.00	1,051,050.00	732,491.30
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02	1,618,150.00	844,950.00	694,423.03
<b>Invatamant</b>	65.02	81,100.00	48,600.00	21,472.93
Invatamant prescolar si primar	65.02.03	81,100.00	48,600.00	21,472.93
Invatamant primar	65.02.03.02	81,100.00	48,600.00	21,472.93
<b>Cultura, recreere si religie</b>	67.02	190,300.00	98,100.00	82,103.10
Servicii culturale	67.02.03	190,300.00	98,100.00	82,103.10
Biblioteci publice comunale, orasenesti,	67.02.03.02	179,300.00	91,100.00	83,369.00
Camine culturale	67.02.03.07	11,000.00	7,000.00	-1,265.90
<b>Asigurari si asistenta sociala</b>	68.02	1,346,750.00	698,250.00	590,847.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	1,346,750.00	698,250.00	590,847.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,346,750.00	698,250.00	590,847.00
<b>Partea a IV-a Servicii si Dezvoltare publica,</b>	69.02	428,000.00	389,000.00	14,645.77
<b>Locuinte, servicii si dezvoltare publica</b>	70.02	420,000.00	385,000.00	13,906.97
Iluminat public si electrificari rurale	70.02.06	100,000.00	65,000.00	13,906.97
Alte servicii in domeniile locuintelor, serviciilor si	70.02.50	320,000.00	320,000.00	0.00
<b>Protectia mediului</b>	74.02	8,000.00	4,000.00	738.80
Salubritate si gestiunea deseurilor	74.02.05	8,000.00	4,000.00	738.80
Salubritate	74.02.05.01	8,000.00	4,000.00	738.80
<b>Partea a V-a Actiuni economice</b>	79.02	305,000.00	165,000.00	149,690.92
<b>Agricultura, silvicultura, piscicultura si</b>	83.02	65,000.00	45,000.00	44,692.69
Agricultura	83.02.03	65,000.00	45,000.00	44,692.69
Alte cheltuieli in domeniul agriculturii	83.02.03.30	65,000.00	45,000.00	44,692.69
<b>Transporturi</b>	84.02	240,000.00	120,000.00	104,998.23
Transport rutier	84.02.03	240,000.00	120,000.00	104,998.23
Drumuri si poduri	84.02.03.01	240,000.00	120,000.00	104,998.23

Conducatorul institutiei  
MONCEA IOAN

Conducatorul compartimentului  
financiar - contabil  
MIHAILA RAMONA SABINA



