

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data 31-03-2023

cod 21

lei

Denumirea indicatorilor	Cod indicator	Credite bugetare		Plati efectuate
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate	
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.02	4,233,800.00	1,434,150.00	694,338.81
Partea I-a Servicii publice generale	50.02	1,913,750.00	521,950.00	292,047.64
Autoritati publice si actiuni externe	51.02	1,913,750.00	521,950.00	292,047.64
Autoritati executive si legislative	51.02.01	1,913,750.00	521,950.00	292,047.64
Autoritati executive	51.02.01.03	1,913,750.00	521,950.00	292,047.64
Partea a III-a Cheltuieli Social - Culturale	63.02	1,612,050.00	425,200.00	338,405.41
Invatamant	65.02	75,000.00	20,200.00	8,666.31
Invatamant prescolar si primar	65.02.03	75,000.00	20,200.00	8,666.31
Invatamant primar	65.02.03.02	75,000.00	20,200.00	8,666.31
Cultura, recreere si religie	67.02	190,300.00	52,000.00	34,902.10
Servicii culturale	67.02.03	190,300.00	52,000.00	34,902.10
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	179,300.00	47,000.00	36,168.00
Camine culturale	67.02.03.07	11,000.00	5,000.00	-1,265.90
Asigurari si asistenta sociala	68.02	1,346,750.00	353,000.00	294,837.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	1,346,750.00	353,000.00	294,837.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,346,750.00	353,000.00	294,837.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02	428,000.00	367,000.00	7,150.30
Locuinte, servicii si dezvoltare publica	70.02	420,000.00	365,000.00	6,766.97
Iluminat public si electrificari rurale	70.02.06	100,000.00	45,000.00	6,766.97
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	320,000.00	320,000.00	0.00
Protectia mediului	74.02	8,000.00	2,000.00	383.33
Salubritate si gestiunea deseurilor	74.02.05	8,000.00	2,000.00	383.33
Salubritate	74.02.05.01	8,000.00	2,000.00	383.33
Partea a V-a Actiuni economice	79.02	280,000.00	120,000.00	56,735.46
Agricultura, silvicultura, piscicultura si vanatoare	83.02	40,000.00	10,000.00	9,789.96
Agricultura	83.02.03	40,000.00	10,000.00	9,789.96
Alte cheltuieli in domeniul agriculturii	83.02.03.30	40,000.00	10,000.00	9,789.96
Transporturi	84.02	240,000.00	110,000.00	46,945.50
Transport rutier	84.02.03	240,000.00	110,000.00	46,945.50
Drumuri si poduri	84.02.03.01	240,000.00	110,000.00	46,945.50

Conducatorul institutiei
MONCEA IOAN

Conducatorul compartimentului
financiar - contabil
MIHAILA RAMONA SABINA