COMUNA JICHISU DE JOS

Anexa la HCL nr.

LISTA DE INVESTITII 2021

NR CRT	DENUMIREA OBIECTIVULUI	PROPUNERI 2021						
		TOTAL	SURSE PROPRII	CREDITE BANCARE	ALTE SURSE (EXCEDENT 2020)	TOTAL ALOCATII BUGETARE	DIN CARE	
							DE LA BUGET LOCAL TITLUL 71	FONDURI TITLUL 58
	1	2	3	4	5	6	7	8
A	**LUCRARI IN CONTINUARE**	**5,750.60**	**0.00**	**0.00**	**386.57**	**5,364.03**	**5,364.03**	**0.00**
B	**LUCRARI NOI**	**2,247.00**	**0.00**	**0.00**	**138.00**	**2,109.00**	**2,109.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	din TOTAL, desfasurat potrivit clasificatiei, pe capitole bugetare	**7,997.60**	**0.00**	**0.00**	**524.57**	**7,473.03**	**7,473.03**	**0.00**

CAP 51 Autoritati publice si actiuni externe

51.02.01.03 Autoritati executive

	TOTAL							
	din care	**739.15**	**0.00**	**0.00**	**294.57**	**444.58**	**444.58**	**0.00**
A	**LUCRARI IN CONTINUARE**	**651.15**	**0.00**	**0.00**	**206.57**	**444.58**	**444.58**	**0.00**
1	MODERNIZARE DISPENSAR UMAN IN COMUNA JICHISU DE JOS, JUD. CLUJ RO78TREZ24A510103710130X	446.58	0.00	0.00	50.00	396.58	396.58	0.00
2	ACHIZITIONARE 2 UNITATI CENTRALE PC RO78TREZ24A510103710130X	5.63	0.00	0.00	5.63	0.00	0.00	0.00
3	STRATEGIA DE DEZVOLTARE ECONOMICO-SOCIALA A COMUNEI JICHISU DE JOS, JUD.CLUJ, CU ORIZONTUL DE TIMP 2021-2027 RO78TREZ24A510103710130X	13.40	0.00	0.00	13.40	0.00	0.00	0.00
4	INTOCMIRE DOCUMENTATIE AMENAJAMENT PASTORAL APARTINAND COMUNEI JICHISU DE JOS RO78TREZ24A510103710130X	110.54	0.00	0.00	110.54	0.00	0.00	0.00
5	PLAN URBANISTIC GENERAL RO78TREZ24A510103710130X	60.00	0.00	0.00	12.00	48.00	48.00	0.00
6	REGISTRUL ELECTRONIC NATIONAL AL NOMENCLATOARELOR STRADALE RO78TREZ24A510103710130X	15.00	0.00	0.00	15.00	0.00	0.00	0.00
B	**LUCRARI NOI**	**88.00**	**0.00**	**0.00**	**88.00**	**0.00**	**0.00**	**0.00**
1	INSTALARE SISTEM DE MONITORIZARE VIDEO CU 10 CAMERE RO78TREZ24A510103710130X	67.00	0.00	0.00	67.00	0.00	0.00	0.00
2	COFINANTARE LUCRARI DE INTOCMIRE A PLANURILOR DE PARCELARE RO78TREZ24A510103710130X	21.00	0.00	0.00	21.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CAP 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

	TOTAL							
	din care	**4059.52**	**0.00**	**0.00**	**80.00**	**3979.52**	**3979.52**	**0.00**
A	**LUCRARI IN CONTINUARE**	**1900.52**	**0.00**	**0.00**	**30.00**	**1870.52**	**1870.52**	**0.00**
1	SISTEM INTEGRAT DE ALIMENTARE CU APA POTABILA SI CANALIZARE MENAJERA RO88TREZ24A705000710101X	1900.52	0.00	0.00	30.00	1870.52	1870.52	0.00
B	**LUCRARI NOI**	**2159.00**	**0.00**	**0.00**	**50.00**	**2109.00**	**2109.00**	**0.00**
1	REABILITAREA SI MODERNIZAREA SISTEMULUI DE ILUMINAT PUBLIC IN COMUNA JICHISU DE JOS, JUD.CLUJ RO79TREZ24A700600710130X	2159.00	0.00	0.00	50.00	2109.00	2109.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII**	0.00	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

CAP 74 PROTECTIA MEDIULUI

74.05.01 Salubritate

	TOTAL							
	din care	**7.00**	**0.00**	**0.00**	**0.00**	**7.00**	**7.00**	**0.00**
A	**LUCRARI IN CONTINUARE**	**7.00**	**0.00**	**0.00**	**0.00**	**7.00**	**7.00**	**0.00**
2	EXTINDERE CANALIZARE MENAJERA IN LOC.CODOR, COMUNA JICHISU DE JOS, JUD.CLUJ RO23TREZ24A740501710130X	7.00	0.00	0.00	0.00	7.00	7.00	0.00
B	**LUCRARI NOI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII**	0.00	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

CAP 84 Drumuri si poduri

84.02.03.01 Drumuri si poduri

	TOTAL							
	din care	**3191.93**	**0.00**	**0.00**	**150.00**	**3041.93**	**3041.93**	**0.00**
A	**LUCRARI IN CONTINUARE**	**3191.93**	**0.00**	**0.00**	**150.00**	**3041.93**	**3041.93**	**0.00**
1	MODERNIZARE STRAZI IN COMUNA JICHISU DE JOS, JUD. CLUJ RO33TREZ24A840301710130X	3,060.93	0.00	0.00	55.00	3,005.93	3,005.93	0.00
2	REABILITARE DRUM COMUNAL DC 176 CODOR RO33TREZ24A840301710130X	75.00	0.00	0.00	75.00	0.00	0.00	0.00
3	MODERNIZARE INFRASTRUCTURA RUTIERA IN COMUNA JICHISU DE JOS DC 175 IN LOCALITATEA TARPIU RO33TREZ24A840301710130X	56.00	0.00	0.00	20.00	36.00	36.00	0.00
B	**LUCRARI NOI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Primar
MONCEA IOAN

Intocmit,
MIHAILA RAMONA-SABINA